

Search | A–Z Index | Numerical Index | Classification Guide | What's New

CONTRACTS AND GRANTS (RESEARCH)

Section: 150-15 EXHIBIT A

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UNIVERSITY OF CALIFORNIA, SAN DIEGO

EXHIBIT .

PREDETERMINED FACILITIES AND ADMINISTRATIVE RATES FOR THE PERIOD

JULY 1, 2002 THROUGH JUNE 30, 2004

í	ORGANIZED RESEARCH		GANIZED RESEARCH INSTRUCTION			R SPON.	ACTIVITIES	NIMITZ MARINE FACIL.	GEN. CLIN. RES. CTR.		
	ON-	OFF-	0	- OFF-		ON-	OFF-		ON-	OFF-	
	CAMPUS	CAMPUS	CAN	PUS CAMPL	IS	CAMPUS	CAMPUS	l	CAMPU	S CAMPUS	
BUILDING DEP.	3.1%			2.0%		1.5%		0.09	0.0	%	
INTEREST	2.7%			0.5%	1	0.5%		0.09	0.0	%	
EQUIPMENT DEP.	3.6%			3.0%		5.0%		0.09	6.0	%	
OPERATIONS & MAINT.	13.6%		1	0.6%	1	6.5%		0.09	6 0.5	%	
LIBRARY	3.0%		1 1	0.9%		2.0%		0.09	6.0	%	
GENERAL ADMIN.	6.5%		6.5%		9.8%	,		6.5%	13.2%		
DEPARTMENTAL ADMIN.	16.9%		13.9%		10.09	•		3.9%	10.0%		
SPON. PROJ. ADMIN.	2.6%		2.8%		2.99			2.6%	2.8%		
STUDENT SERVICES	0.8%		6.8%		1.89			0.0%	0.0%		
ADMIN. COMPONENTS	26.8% 26.0%	26.0%	30.0% 2	5.0% 26.0	24.59	24.5%	24.5%	13.0%	26.0%	26.0%	
					_			1			
TOTAL	52.0%	26.0%		3.0% 26.	%	40.0%	24.5%	13.09	6	26.5%	

CONCUR:

(SIGNATURE)

Senior Vice President-Business & Finance

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, 2004

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EXHIBIT A PAGE 2

PREDETERMINED FACILITIES AND ADMINISTRATIVE RATES FOR THE MERIOD

JULY 1, 2002 THROUGH JUNE 30, 2004

(DOD CONTRACTS ONLY)

1	ORGANIZED RESEARCH			INSTRUCTION			SPON. A	ACTIVITIES	NIMITZ MARINE FACIL.			GEN. CLIN. RES. CTR.			
		ON-	OFF-		ON-	OFF-		ON-	OFF-					ON-	OFF-
		CAMPUS	CAMPUS		CAMPUS	CAMPUS	<u>C</u>	AMPUS	CAMPUS				C.	AMPUS (CAMPUS
BUILDING DEP.		3.1%			2.0%			1.5%				0.0%		0.0%	
INTEREST		2.7%			0.5%			0.5%				0.0%		0.0%	ĺ
EQUIPMENT DEP.	- 81	3.6%			3.0%			5.0%		l		0.0%		0.0%	ļ
OPERATIONS & MAINT.	12	13.6%			10.6%			6.5%				0.0%		0.5%	1
LIBRARY		3.0%			10.9%			2.0%				0.0%		0.0%	1
GENERAL ADMIN.	6.5%			6.5%			9.8%				6.5%	ACTION AND ADDRESS	13.2%		1
DEPARTMENTAL ADMIN.	16.9%			13.9%			10.0%				3.9%		10.0%		
SPON. PROJ. ADMIN.	2.6%			2.8%			2.9%			l	2.6%	6	2.8%		1
STUDENT SERVICES	0.8%			6.8%			1.8%				0.0%		0.0%		1
ADMIN. COMPONENTS	26.8%	26.8%	26.8%	30.0%	30.0%	30.0%	24.5%	24.5%	24.5%	8	13.0%		26.0%		26.0%
										1.57					
TOTAL		52.8%	26.8%		57.0%	30.0%		40.0%	24.5%	L		13.0%			26.5%

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Senior Vice President-Business & Finance

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EXHIBIT A
PAGE 4

PREDETERMINED FACILITIES AND ADMINISTRATIVE RATES FOR THE PERIOD

JULY 1, 2005 THROUGH JUNE 30, 2006

	ORGANIZED RESEARCH		INSTRUCTION			OTHER	SPON. A	ACTIVITIES	NIMITZ MARINE	GEN. CLIN. RES. CTR.			
	ON-	OFF-		ON-	OFF-		ON-	OFF-		-		ON-	OFF-
	CAMPUS	CAMPUS	<u>C</u>	AMPUS	CAMPUS	C.	AMPUS	CAMPUS			<u> </u>	AMPUS (CAMPUS
BUILDING DEP.	5.0%			4.0%			3.0%			0.0%	_	4.0%	
INTEREST	4.5%			3.0%		ki.	1.0%			0.0%	ĺ	0.0%	1
EQUIPMENT DEP.	3.5%			2.0%			2.0%			0.0%	•	0.0%	l
OPERATIONS & MAINT.	13.0%	,		6.0%			11.5%			0.0%	1	5.0%	
LIBRARY	2.0%	1	-	12.0%			1.5%			0.0%	1	0.0%	
GENERAL ADMIN.	6.5%		7.0%			7.0%			5.5%		9.0%		1
DEPARTMENTAL ADMIN.	16.8%		16.0%			16.0%			10.5%		7.0%		1
SPON. PROJ. ADMIN.	2.6%		1.0%		1	3.0%			0.0%		3.0%		1
STUDENT SERVICES	0.1%		2.0%			0.0%			0.0%		0.0%		1
ADMIN. COMPONENTS	26.0% 26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.C%	16.0%		19.0%	19.0%	19.0%
					-	7.50						0.000.000.000.000	
TOTAL	54.0%	26.0%		53.0%	26.0%		45.0%	26.0%		16.0%	1	28.0%	19.0%

CONCUR:

(SIGNATURE)

Senjor Vice President-Business & Finance

TITLE

DATE

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EXHIBIT A PAGE 5

PREDETERMINED FACILITIES AND ADMINISTRATIVE RATES FOR THE PERIOD

JULY 1, 2006 THROUGH JUNE 30, 2008

Ī	ORGANIZED RESEARCH			INSTRUCTION			OTHER	SPON. A	ACTIVITIES	NIMITZ MARINE	GEN. CLIN. RES. CTR.			
	C	DN-	OFF-		ON-	OFF-		ON-	OFF-				ON-	OFF-
	CAN	MPUS	CAMPUS		CAMPUS	CAMPUS	C	AMPUS	CAMPUS			<u>C</u>	AMPUS	CAMPUS
BUILDING DEP.		5.0%			4.0%			3.0%			0.0%		4.0%	
INTEREST		5.0%	1		3.0%			1.0%			0.0%		0.0%	
EQUIPMENT DEP.		3.5%			2.0%			2.0%			0.0%		0.0%	1
OPERATIONS & MAINT.		13.0%			6.0%			11.5%	× 1	1700	0.0%		5.0%	8 8
LIBRARY		2.0%			12.0%			1.5%			0.0%		0.0%	1
GENERAL ADMIN.	6.5%		fii.	7.0%			7.0%			5.5%		9.0%		l.
DEPARTMENTAL ADMIN.	16.8%			16.0%			16.0%			10.5%		7.0%		1
SPON. PROJ. ADMIN.	2.6%			1.0%			3.0%			0.0%		3.0%		
STUDENT SERVICES	0.1%			2.0%			0.0%			0.0%		0.0%		
ADMIN. COMPONENTS	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	16.0%		19.0%	19.0%	19.0%
TOTAL		54.5%	26.0%		53.0%	26.0%		45.0%	26.0%		16.0%	7	28.0%	19.0%

CONCUR:

(SIGNATURE)

Senior Vice President-Business & Finance